



THE CITY OF MACON IS A 3<sup>RD</sup> CLASS CITY  
WITH A NON-PARTISAN  
MAYOR & COUNCIL FORM OF GOVERNMENT  
IT IS OUR PLEASURE TO VISIT WITH YOU ABOUT  
THE CITY OF MACON AND DISCUSS SOME  
OF THE EFFORTS AND PROGRESS THE CITY IS  
MAKING AS WE RESPOND TO  
THE NEEDS OF OUR CITIZENS & BUSINESSES

*City of Macon Missouri*



**THE CITY OF MACON'S RESPONSIBILITY IS TO PROVIDE THE  
NECESSARY SERVICES FOR ITS CITIZENS & BUSINESSES**

**SOME OF THESE SERVICES INCLUDE**

**PUBLIC SAFETY: FIRE, POLICE, ANIMAL CONTROL, CODE  
ENFORCEMENT AND THE MUNICIPAL COURT**

**INFRASTRUCTURE: STREETS, SIDEWALKS, STORMWATER  
CEMETERY, PARKS, POOLS, BALL FIELDS, UTILITIES AND  
CITY BUILDINGS**

**THE CITY IS AN IMPORTANT PART OF THE EFFORTS TO  
HELP BUSINESSES IN MACON AND TO ENCOURAGE THOSE  
INTERESTED IN COMING TO OUR COMMUNITY**

*City of Macon Missouri*



**THE COST FOR THE PERSONNEL TO DELIVER THOSE  
ESSENTIAL SERVICES MAKE UP ABOUT 70% OF THE  
CITY'S \$3,400,000.00 OPERATING BUDGET FROM THE  
COMMON OR GENERAL FUND**

**FUNDING FOR WORK ON STORM WATER AND PARK  
IMPROVEMENTS AND REPAIRS COME FROM THE  
CITY'S CAPITAL IMPROVEMENT TAX  
THESE FUNDS CAN NOT BE SPENT ON OTHER CITY  
NEEDS OR TO PAY CITY WORKERS**

**WE WERE ASKED TO DISCUSS THE ½ CENT  
TRANSPORTATION TAX THAT WAS PASSED IN 2016 AND  
THE ¼ CENT FIRE DEPARTMENT OPERATIONS TAX THAT**

**PASSED IN 2017  
THE TRANSPORTATION TAX IS ALLOWED BY THE  
MISSOURI STATE STATUTES 94.700 TO 94.755 & THE  
FIRE DEPT. TAX BY SECTION 321.242 RSMO 2000**

**THE ½ CENT TRANSPORTATION TAX CAN BE  
USED ONLY FOR THE TRANSPORTATION NEEDS  
FOR THE CITY OF MACON**

**THE ¼ CENT FIRE DEPARTMENT OPERATIONS TAX  
CAN BE USED ONLY FOR THE OPERATION OF THE  
MACON FIRE DEPARTMENT**

# **MACON STREET DEPARTMENT BUDGET FUNDING FROM GENERAL FUND & MOTOR FUEL FUND**

**TOTAL BUDGET APPROX. \$460,000/YR**  
**PERSONNEL EXPENSES APPROX. \$290,000/YR**  
**RESOURCES EXPENSES APPROX. \$170,000/YR**

**AFTER PAYING THE WORKERS COSTS AND BUYING THE  
FUEL, CONCRETE, ASPHALT, ROCK, SALT, REPLACEMENT  
EQUIPMENT, EQUIPMENT REPAIRS AND OTHER  
NECESSARY ITEMS NEEDED FOR OPERATING THE  
STREET DEPARTMENT THERE ARE NO AVAILABLE  
FUNDS TO PAY FOR STREET OVERLAYS, CHIP SEAL  
OR MAJOR EQUIPMENT NEEDED**



**THE MACON CITIZENS ASKED THE CITY COUNCIL AND MAYOR TO FIND A WAY TO FIX AND IMPROVE THE MACON CITY STREETS. THEY ALSO SHARED THEIR CONCERNS ON FACEBOOK**

**THE CITY'S BUDGET IS VERY TIGHT AND THERE ARE NO UNALLOCATED FUNDS AVAILABLE TO MAKE THE NEEDED STREET IMPROVEMENTS**

**THE MAYOR CREATED A NEW CITY COUNCIL COMMITTEE THAT DETERMINED THE BEST WAY TO FUND THE NEEDED STREET IMPROVEMENTS AND THE PROPOSAL WAS VOTED ON BY MACON'S CITIZENS**



**TRANSPORTATION-**  
**INFRASTRUCTURE COMMITTEE**  
**CONSISTING OF ONE**  
**COUNCIL MEMBER FROM EACH**  
**WARD**



**THE COMMITTEE WAS ALSO  
CHARGED WITH DEVELOPING  
OF A PLAN FOR ALLOCATING  
THE TRANSPORTATION TAX  
RECEIPTS IN A WAY THAT GIVE  
ALL PARTS OF MACON THE  
BEST STREETS POSSIBLE FOR  
THE AVAILABLE FUNDS.**





## **BALLOT ISSUE Aug 2, 2016**

**Shall the City of Macon, MO  
impose a sales tax of one-half of  
one-percent (1/2 cent) for a 10  
year period for transportation  
purposes Yes \_\_ No \_\_**

**MACON  
TRANSPORTATION TAX TO  
MAKE NEEDED STREET  
IMPROVEMENTS**

**YES 778**

**NO 514**





## TRANSPORTATION TAX INFO

**TOTAL FUNDS COLLECTED IN 2017 = \$392,728.03**

**EXPENDITURES FOR 2017 = \$65,827.17**

**FOR FINISHING THE OVERLAY ON VINE ST AND RUBEY ST.  
NOT PAID FOR BY THE TAP GRANT FROM MODOT**



## **BRIEF OUTLINE OF MODOT TAP GRANT 2017**

### **PROJECT:**

**REPLACE SIDEWALKS & CURBS ON BOTH SIDE OF THE  
100 BLOCK OF VINE ST. AND REPLACE THE SIDEWALK  
AND CURB ON THE WEST ½ BLOCK OF RUBEY STREET.  
THIS INCLUDED PROVIDING NEW ASPHALT  
PARKING SPACES NEXT TO REPLACED CURBS  
AND STREET LIGHTING**

### **TAP FINANCE:**

**TOTAL COST = \$298,700.00  
MODOT = \$239,000, MCED = \$25,000  
CITY OF MACON \$34,700**

## **PROJECT CONCERNS**

- 1. THE TAP GRANT WOULD ONLY PAY FOR NEW ASPHALT FOR LESS THAN 20 FEET OF THE 60 FOOT WIDE STREETS**
- 2. THE GRANT PROJECT WOULD ONLY PAY FOR THREE OF THE NINE LIGHT POLES AND LED LIGHTS NEEDED**

## **SOLUTIONS**

**THE CITY COUNCIL VOTED TO USE TRANSPORTATION TAX FUNDS TO PAY FOR COMPLETING THE ASPHALT OVERLAY ON THE ENTIRE BLOCKS OF VINE STREET AND RUBEN STREET**

**THE MACON DOWNTOWN ASSOCIATION COLLECTED THE NEEDED FUNDS TO ALLOW THE CITY TO PURCHASE THE ADDITIONAL SIX LIGHT POLES**



**THE STREET COMMITTEE  
HAS RECOMMENDED  
THE 2018 STREET  
IMPROVEMENT PROGRAM  
WITH AN ESTIMATED COST  
OF ABOUT \$450,000.00**

**THE STREETS TO BE REPAIRED AND OVERLAYED IN 2018  
INCLUDES  
BOURKE ST. FROM RUBEY ST. TO NEAR DELINE DR.  
ROLLINS ST. FROM BOURKE ST. TO THE BRIDGE  
PEARL STREET FROM BOURKE ST. TO PRAIRIE ST.  
650 FT. OF COATES STREET ROAD**

## **THE 2019 STREET PROGRAM**

**THE CITY WILL COMPLETE THE BOURKE STREET PROJECT  
FROM NEAR DELINE DR. TO SUNSET HILLS DR.  
THIS PHASE OF THE PROJECT IS SCHEDULED TO BE PAID  
FOR BY STP FUNDS THAT MODOT HAS ALLOCATED  
\$117,858.31 TO MACON AND MUST BE USED BY 2019**

**THE CITY ALSO PLANS TO MILL AND OVERLAY WITH  
ASPHALT SECTIONS OF STREETS SELECTED BY THE  
COUNCIL MEMBERS FROM EACH WARD BASED ON  
NEED, TRAFFIC AND CONNECTIVITY FACTORS  
THE ESTIMATED COST WOULD BE AROUND \$400,000.00**



# **FIRE DEPARTMENT OPERATIONS SALES TAX INFORMATION**



**THE ¼ CENT SALES TAX THAT CAN BE USED TO  
OPERATE THE FIRE DEPARTMENT WAS PASSED IN  
AUGUST 8<sup>th</sup> 2017 WITH 368 YES AND 125 NO VOTES**

**THE CITY BEGAN COLLECTION JANUARY 2018  
THE RECEIPTS ARE EXPECTED  
BE A LITTLE UNDER \$200,000.00**



**ENGINE #2 NEW IN 1963 (55 yrs)**  
**ENGINE #1 NEW IN 1977 (41 yrs)**  
**ENGINE #3 NEW IN 1998 (20 yrs)**

**THE CITY OF MACON'S ISO NUMBER IS DEPENDENT ON  
MANY FACTORS FROM DISPATCHING TO TRAINING,  
COMMUNICATIONS EQUIPMENT, AND CITY'S FIRE TRUCKS  
ARE REQUIRED TO MEET THE ISO PROGRAMS STANDARD  
IF THE ISO NUMBER INCREASES, BUSINESS AND HOME OWNERS  
WOULD LIKELY PAY HIGHER INSURANCE RATES**

**REPLACING THE CITY'S WORN OUT FIRE TRUCKS IS ESSENTIAL  
TO PROVIDING AN ADEQUATE LEVEL OF FIRE PROTECTION  
FOR OUR COMMUNITY AND KEEPING OUR ISO RATING**



**MACON'S FIRE CHIEF, ROSS DUTTON, WILL USE SOME OF THE TAX RECEIPTS FROM THE FIRE DEPT. TAX TO PURCHASE MUCH NEEDED FIRE FIGHTER SAFETY EQUIPMENT**

**THE DEPARTMENT WILL BE REPLACING A NUMBER OF THE AIR PACKS SYSTEMS THAT ARE 11 YEARS OLD AND WILL SOON NO LONGER MEET SAFETY STANDARDS**

**THE FIRE DEPARTMENTS RADIOS AND PAGERS ARE OUTDATED AND ARE NOT RELIABLE AND WILL BE REPLACED. A NEW THERMAL IMAGING CAMERA WILL HELP FIRE FIGHTERS LOCATE VICTIMS AND LOCATE HOT SPOTS IN A WALL**





**SOME OF THE FUNDS COLLECTED IN 2018 WILL BE HELD  
IN RESERVE TO HAVE AVAILABLE WHEN THE CITY  
BEGINS THE PROCESS OF FINANCING THE FIRE TRUCKS**

**THE CITY OF MACON WILL BE PURCHASING AFTER EXTENSIVE  
EVALUATION OF THE FEATURES NEEDED BY THE MACON FIRE  
DEPARTMENT, THE COST OF THE VEHICLE AND ACCESSORIES  
PROVIDED WITH THE TRUCKS AND WARRANTIES**





**WE HOPE THIS PRESENTATION WILL  
HELP THE VIEWER GAIN A BETTER  
UNDERSTANDING OF HOW THE CITY  
WORKS WITH MACON'S CITIZENS TO  
DEVELOP AN ACCEPTABLE  
RESPONSE TO OUR COMMUNITY'S  
NEEDS FOR BETTER STREETS AND  
IMPROVED PUBLIC SAFETY**